

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
Spearville Township  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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Spearville Township

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$ <u>195,325</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>195,325</u>

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010:	+ <u>278,255</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>574,904</u>
5b. Personal Property 2009	- <u>569,314</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,590</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>55,591</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>339,436</u>
8. Total Estimated Valuation July 1, 2010	<u>16,960,983</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,621,547</u>
10. Factor for Increase (7 divided by 9)	<u>0.02042</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,989</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>199,314</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>199,314</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Township

2011

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	23,579	1,320	17	7	115
Debt Service		0	0	0	0
Road	117,615	8,274	83	857	577
Noxious Weed	11,169	786	8	81	55
Cemetery	938	53	1	5	5
Library	42,024	2,352	29	12	206
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	195,325	12,785	138	962	958

County Treasurer's Motor Vehicle Estimate 12,785

County Treasurer's Recreational Vehicle Estimate 138

County Treasurer's 16/20M Vehicle Estimate 962

County Treasurer's Slider Estimate 958

Motor Vehicle Factor 0.06546

Recreational Vehicle Factor 0.00071

16/20M Vehicle Factor 0.00493

Slider Factor 0.00490

Spearville Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	13,184	-	-	80-122
Road	Special Machinery	3,262	-	-	68-141g
Library	General	469			
	Total	16,915	0	0	
	Adjustments*				
	Adjusted Totals	16,915	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Spearville Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	827	0	0
Receipts:			
Ad Valorem Tax	23,512	23,579	xxxxxxxxxxxxxxxxxx
Delinquent Tax	99		
Motor Vehicle Tax	2,364	1,616	1,320
Recreational Vehicle Tax	25	9	17
16/20 M Vehicle Tax		115	7
LAVTR			0
Slider	3		115
Gross Earnings (Intangibles) Tax	3,460	2,686	2,679
Transfer from Library	469		
Windfarm Allocation	39,118	39,000	41,099
Telecommunication tax	35		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>69,085</b>	<b>67,005</b>	<b>45,237</b>
<b>Resources Available:</b>	<b>69,912</b>	<b>67,005</b>	<b>45,237</b>
Expenditures:			
Officers Pay	2,769	1,400	4,200
Salaries & Wages	5,276	5,000	6,500
Employee Benefits	1,090		
Supplies	627	900	900
Equipment	33,711	34,205	35,000
Buildings Maintenance	3,857	5,500	5,500
Insurance	9,204	15,000	12,000
Maintenance		5,000	0
Budget & Publication	194		300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,184		
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>69,912</b>	<b>67,005</b>	<b>64,400</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
<div> 2009/2010 Budget Authority Amount: 64,000  See Tab A </div> <div> 67,800 </div> <div> Non-Appr Bal  Tot Exp/Non-Appr Bal  Tax Required  Del Comp Rate: 0.000%  Amount of 2010 Ad Valorem Tax </div> <div>   64,400  19,163  0  19,163 </div>			

Spearville Township

2011

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	114,771	117,615	xxxxxxxxxxxxxx
Delinquent Tax	311		
Motor Vehicle Tax	7,237	7,850	8,274
Recreational Vehicle Tax	68	40	83
16/20M Vehicle Tax		559	857
Slider	75		577
Special Highway/Gasoline Tax	21,785	18,000	24,000
Telecommunicatoin Distribution	290	150	
Sales	1,375		
Co-op patronage	363		
Westwood Professionals		2,500	
Interest on Idle Funds	833	2,500	1,000
Miscellaneous	663	1,500	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>147,771</b>	<b>150,714</b>	<b>34,791</b>
<b>Resources Available:</b>	<b>147,771</b>	<b>150,714</b>	<b>34,791</b>
Expenditures:			
Officers Pay	1,207	3,700	0
Salaries & Wages	36,913	50,000	40,000
Employee Benefits	14,646		15,000
Road Maintenance		26,470	25,000
Road Materials	27,660	25,000	25,000
Equipment	33,160	26,454	35,000
Insurance			
Equipment Repairs	10,485	19,090	10,000
Fuel	20,292		20,000
Transfer to Special Machinery	3,262		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	146		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>147,771</b>	<b>150,714</b>	<b>170,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	129,790	159,244	Non-Appr Bal
	<b>See Tab A</b>		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

<b>Special Machinery</b>	<b>2009</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	138,539
Transfers from:	
Road Fund	3,262
General Fund (No Levy)	0
General Fund (Gen has Levy)	13,184
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>154,985</b>
<b>Total Expenditures</b>	<b>124,765</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>30,220</b>

Spearville Township  
FUND PAGE

2011

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	6	6
Receipts:			
Ad Valorem Tax	11,276	11,169	xxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	602	772	786
Recreational Vehicle Tax	6	4	8
16/20 M Vehicle Tax		55	81
Slider	1		55
Telecommunication tax	10		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,921</b>	<b>12,000</b>	<b>930</b>
<b>Resources Available:</b>	<b>11,921</b>	<b>12,006</b>	<b>936</b>
Expenditures:			
Salaries & Wages	3,229	5,000	5,000
Employee Benefits			
Ford County Weed Department	3,836	7,000	7,000
Fuel	4,850		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>11,915</b>	<b>12,000</b>	<b>12,000</b>
Unencumbered Cash Balance Dec 31	6	6	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	11,961	12,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	841	938	xxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	89	58	53
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax		4	5
Slider			5
Telecommunications tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>936</b>	<b>1,000</b>	<b>64</b>
<b>Resources Available:</b>	<b>936</b>	<b>1,000</b>	<b>64</b>
Expenditures:			
Silent Land Cemetery	936	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>936</b>	<b>1,000</b>	<b>1,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	900	1,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

See Tab A

Spearville Township  
FUND PAGE

2011

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	-1	0
Receipts:			
Ad Valorem Tax	40,176	42,024	xxxxxxxxxxxxxx
Delinquent Tax	161		
Motor Vehicle Tax	3,844		2,352
Recreational Vehicle Tax	41		29
16/20M Vehicle Tax			12
Slider			206
Telecommunications Tax	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,272</b>	<b>42,024</b>	<b>2,599</b>
<b>Resources Available:</b>	<b>44,272</b>	<b>42,023</b>	<b>2,599</b>
Expenditures:			
Spearville Township Library Board	43,804	42,023	45,000
Transfer to General Fund	469		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>44,273</b>	<b>42,023</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	-1	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	42,750	45,000	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
<u>See Tab B</u>			45,000
			Tax Required
			42,401
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			42,401

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			0



NOTICE OF BUDGET HEARING

2011

The governing body of  
Spearville Township  
Ford County

will meet on August 4, 2010 at 7:30 PM at 202 E. Santa Fe, Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	69,912	1.454	67,005	1.420	64,400	19,163	1.130
Road	147,771	9.243	150,714	9.315	170,000	135,209	10.392
Noxious Weed	11,915	0.909	12,000	0.885	12,000	11,064	0.850
Cemetery	936	0.052	1,000	0.057	1,000	936	0.055
Library	44,273	2.485	42,023	2.545	45,000	42,401	2.500
Special Machinery	124,765						
Totals	399,572	14.143	272,742	14.222	292,400	208,773	14.927
Less: Transfers	16,915		0		0		
Net Expenditure	382,657		272,742		292,400		
Total Tax Levied	190,205		195,325		xxxxxxx		
Total Assessed Valuation	16,205,213		16,515,038		16,960,983		
Township Assessed Valuation Only					13,010,530		


Outstanding Indebtedness,

Jan 1	2008
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2009
0
0
0
0

2010
0
0
0
0

\*Tax rates are expressed in mills.

  
Township Officer



TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-01

*A resolution expressing the property taxation policy of the Board of Spearville Township with respect to financing the 2011 annual budget for Spearville Township, Ford County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Spearville Township budget exceed the amount levied to finance the 2010 Spearville Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Spearville Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Spearville Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Spearville Township budget as defined above.

Adopted this 19<sup>th</sup> day of August 2010 by the Spearville Township Board, Ford County, Kansas.

Spearville Township Board

Nicholas J. Smith  
, Trustee

Robert Stein  
, Treasurer

Frank Meyer  
, Clerk

(Attach a signed copy to the budget)

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